

## Vallivue School District #139

Canyon County

5207 S Montana Ave, Caldwell, ID 83607

Phone: (208) 454-0445 Fax: (208) 454-0293

E. Vaughn Heinrich, Superintendent

### District Characteristics 2001-02

Fall Enrollment .....	3,888	Special Education:	
Average Daily Attendance.....	3,549	Special Education Students.....	536
State Ranking Per ADA.....	20	Gifted and Talented Students.....	97
Number of Schools (sites):		Number of LEP Students**.....	421
Elementary.....	3	National School Lunch Program:	
Secondary.....	2	Average Daily Participation.....	2,758
Number of Accredited Schools:		Free and Reduced Meals.....	1,439
Approved.....	4	Lunch Price - Elementary.....	\$1.25
Approved with Merit.....	1	Lunch Price - Secondary.....	\$1.50
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	2,213
High School Diplomas Regular.....	224	Contracted Operation	
Other Completions* .....	1		

\* Certificates of Completion issued by the district

\*\* Limited English Proficient (LEP)

### Superintendent's Highlights

All of the schools within the Vallivue School District were approved by the State Board of Education for accreditation. Vallivue High School still maintains its exemplary status from the Northwest Association of Schools and Colleges.

We continue to improve our test scores as measured by the Idaho Reading Indicator, Iowa Tests of Basic Skills and Test of Academic Proficiency tests.

We have made significant progress in achieving the goals and strategies identified by district stakeholders in three specific key results as a part of the J.A. and Kathryn Albertson Foundation's "Creating High Performance Schools" Initiative, those being:

- Improve Organizational Excellence to Support Student Achievement
- Improve Literacy Development (Preschool through 12<sup>th</sup> Grade)
- Improve Math Competency (Preschool through 12<sup>th</sup> Grade)

We are proud to announce that two additional teachers from the Vallivue School District join the five current teachers who have achieved their National Board Certification

### Progress Towards Meeting District Goals

#### 2001-02 Goals

Annually, we work together to review and update our strategic improvement plan. Additionally, we have tied the building school improvement plans to our strategic improvement plan. Specific achievements include:

#### Progress

Making progress in developing the written, taught, tested and measured curriculum.

Focusing our staff development on improving student achievement, particularly at the elementary level on reading.

Maintaining a balanced budget and appropriate contingency fund.

Opening our fourth elementary school in the district this fall, along with completing major remodeling at our existing elementary schools to ensure equal educational opportunities at all four elementary schools.

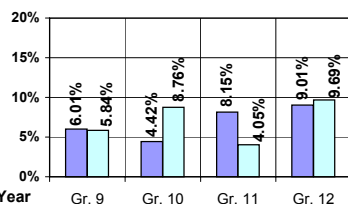
Directing our communication efforts to enhance patron, school and community awareness and interaction through such avenues as the district website, patron and school newsletters, parent teacher conferences, and strong volunteer and business partnerships.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	39.12%	38.94%	78.06%
Black	0.36%	0.28%	0.64%
Hispanic	10.57%	9.00%	19.57%
Nat. Amer.	0.21%	0.26%	0.47%
Asian	0.72%	0.54%	1.26%
Total	50.98%	49.02%	100.00%

#### Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	22	15	26	21
01-02	22	31	13	25

## Financial Information 2001-02

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$3,664,880	19.69%	\$6,660,233	25.08%
Other Sources	345,956	1.86%	2,853,838	10.74%
State	14,604,584	78.45%	15,142,433	57.00%
Federal	0	0.00%	1,907,473	7.18%
<b>Total</b>	<b>\$18,615,420</b>	<b>100.00%</b>	<b>\$26,563,977</b>	<b>100.00%</b>

### Supplemental Information

Property Tax Replacement.....	\$758,884
Lottery Revenues.....	\$111,819
Technology Grant.....	\$131,229

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$11,693,226	62.88%		
M & O Support Services	6,736,842	36.22%		
M & O Other	167,686	0.90%		
<b>Total M &amp; O</b>	<b>\$18,597,754</b>	<b>100.00%</b>	<b>\$5,240</b>	<b>89</b>
<b>Total All Funds</b>	<b>\$34,488,352</b>	<b>100.00%</b>	<b>\$9,718</b>	<b>32</b>

### Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$771,875,390	\$217,491	68
Total General M & O Levies	0.002691963		68
Total District Levies	0.008054507		14

## Staff Data 2001-02

### District Personnel:

	FTE	ADA To FTE
Elementary Teachers	107.00	18
Secondary Teachers	95.60	17
Administrators	18.00	197
Other Certified Staff	19.30	184
Total Certified Staff	239.90	15
Total Non-Certified Staff	109.80	32

### Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$25,000	
Highest Salary on Schedule	\$49,227	
Average Elementary Teacher's Salary	\$37,491	63
Average Secondary Teacher's Salary	\$38,729	32
Superintendent's Salary	\$102,021	5

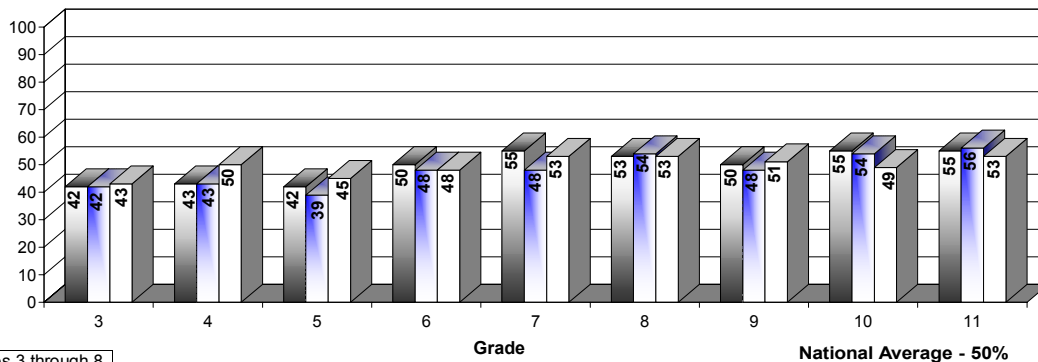
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



## Testing Information 2001-02

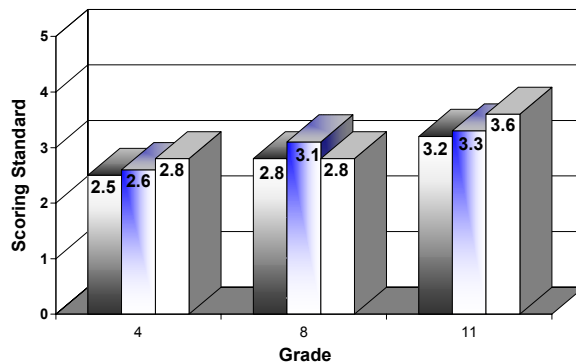
### Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



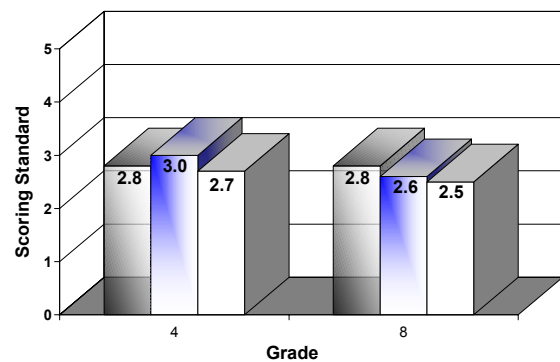
ITBS - Grades 3 through 8  
TAP - Grades 9 through 11

### Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal